



TIF & Project Finance Zone Incremental Tax Projections: Fort Worth Convention Center Expansion, Dickie's Arena, HQ Hotel

Fort Worth, Texas

Hunden Strategic Partners has an ongoing contract with the City of Fort Worth to provide market research and fiscal impact and related modeling related to the funding of a major arena, convention center expansion and new headquarters hotel development.

Approximately five years ago, HSP created a custom model for projecting various forms of the incremental hotel tax from all new projects in the Project Financing Zone, that can be used as funding sources for city tourism and event operations facilities. HSP continues to update that model for the City, as new data comes in, hotels are proposed/opened, facilities are expanded and realities of the market shift.

Typically, HSP is called upon several times per year to update the projections for the Project Finance Zone and work with the City of Fort Worth staff to package these into a sources and uses document for City Finance.

Client: City of Fort Worth

Time Period: 2013 - Present